

PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE

WORK PROGRAMME 2021/22

<p>Thursday 24th June 2021</p> <p>As a result of guidance indicating that the number of people who gather indoors should be restricted and noting current Covid infection rates, the expiry of Regulations which removed the legal requirement for meetings to be held in person, and the nature of the programmed business, the programmed business was considered in an informal setting.</p>	<p>Performance Report – Quarter 4, 2020/21</p>	<p>To scrutinise Council performance against agreed performance measures</p>	<p>Portfolio – Leader of the Council. Strategic Director – Communities and Reform. Matt Drogan, Head of Strategy and Performance.</p>	<p>Service performance reporting</p>
	<p>Corporate Performance Reporting Process 2021/22</p>	<p>To advise the Committee on the Council’s new corporate performance reporting process for 2021/22</p>	<p>Portfolio – Leader of the Council. Strategic Director – Communities and Reform. Matt Drogan, Head of Strategy and Performance.</p>	<p>Service performance reporting</p>

Thursday 26 th August 2021	Financial Outturn for 2020/21	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting
	Revenue Monitor and Capital Investment Programme 2021/22 Month 3	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting
	Update on Additional School Places and Admissions	Update Report	Portfolio – Education and Skills Managing Director – Children and Young People Andy Collinge, Head of School Support Services	Report requested by the Performance and Value for Money Select Committee, August 2020
	Overview and Scrutiny Work Programmes 2020/21 - Outturn	Update Report	Portfolio – Leader of the Council Elizabeth Drogan, Statutory Scrutiny Officer. Mark Hardman, Constitutional Services Officer	Report to assist the role of Scrutiny.
	Update on Financial Administration in Local Authorities.	Update Report	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Report to assist the role of Scrutiny

Thursday 7 th October 2021	Performance report – Quarter 1, 2021/22	To scrutinise Council performance against agreed performance measures.	Portfolio – Leader of the Council. Strategic Director – Communities and Reform. Matt Drogan, Head of Strategy and Performance.	Service performance reporting
	Oldham Safeguarding Adults Board Annual Report 2020/21- and Three-Year Strategy.	To receive and consider the Board's Annual Report and Three-Year Strategy.	Dr Henri Giller, Chair of the Board. Portfolio - Health and Social Care Julie Farley, Business Manager, Oldham Safeguarding Adults Board.	Annual Report consideration.
	SEND Review Update	To update progress against the completion of improvement actions and actions to improve attendance, reduce exclusions and raise achievement for children and young people with SEND.	Portfolio – Education and Skills Managing Director – Children and Young People David Shaw, Assistant Director SEND.	Report requested by the Performance and Value for Money Select Committee, February 2021
	A detailed report on areas of overspend if required following the month 3 revenue monitor report. No report required	To ensure operational areas at risk of overspending have plans to manage within agreed resources.	Appropriate portfolio holder and Director responsible for the Service	Budget performing reporting
Thursday 18 th November 2021	Update on contract	Update Report as requested by the Committee.	Appropriate portfolio holder and Director	Budget and Service Performance Reporting

	monitoring within the Council for a selected operational area		responsible for the Service Supported by Mike Barker the Strategic Director of Commissioning.	
	Local Government Ombudsman – Annual Report	To scrutinise the Council’s position regarding complaints and complaints pursued through to the Ombudsman.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. Caroline Lee, Head of Revenues and Benefits	Annual Report consideration.
	Update on implementation of the Housing Strategy	Update Report	Portfolio – Housing. Emma Barton, Director of Economy	Delivery of the Housing Strategy.
	Update on Implementing the findings of the Peer Review.	Update Report	Portfolio – Leader of the Council. Chief Executive.	Service performance reporting
	Update on the Implementation of the Creating a Better Place Capital Programme. (moved from 7th October)	Update Report	Portfolio – Leader of the Council. Emma Barton, Director of Economy	Delivery of the Capital Programme.
	Oldham Safeguarding Children Board Annual Report 2020/21- and Three-Year Strategy.	To receive and consider the Board’s Annual Report and Three-Year Strategy.	Dr Henri Giller, Chair of the Board. Portfolio - Children and Young People. Lisa Morris, Business Manager, Oldham Safeguarding Children Partnership.	Annual Report consideration.

	(moved from 7th October)			
Thursday 16 th December 2021	Performance Report Quarter 2, 2021/22	To scrutinise Council performance against agreed performance measures.	Portfolio – Leader of the Council. Strategic Director – Communities and Reform. Matt Drogan, Head of Strategy and Performance.	Service performance reporting
	Revenue Monitor and Capital Investment Programme 2021/22 Month 6	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting
	Children's Services - update on financial performance and Improvement Plan	To receive updates in respect of financial performance in Children's Services and delivery of the Improvement Plan	Portfolio – Education and Skills. Managing Director – Children and Young People.	Periodic performance update report; previous report December 2020.
	Repeat Referrals in Children's Social Care	To receive an update on re-referral performance, an overview of the five key themes relating to the re-referral rate and actions to ensure close management of this key performance indicator.	Portfolio – Education and Skills. Managing Director – Children and Young People. Elaine Devaney, Director of Children's Social Care/ Gemma Gerrish, Assistant Director Social Work Services.	Item required by Performance and Value for Money Select Committee, December 2020.
	Partnership Dashboard	To assess the overall risk on partnerships to the Council.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting

	Unity Partnership Limited Annual Report 2020/21	To scrutinise the performance of Unity Partnership.	Portfolio – Finance and Low Carbon. Dominic Whelan, Chief Operating Officer, Unity Partnership Limited.	Annual Report consideration
Thursday 10 th February 2022	Review of OCL and the operation of the Leisure Contract	To scrutinise in detail the Leisure Contract including the impact of the pandemic	Portfolio – Health and Social Care. Strategic Director – Communities and Reform	Financial and Performance Report
	Regional Adoption Agency - update	To scrutinise delivery and financing of adoption services in the Borough.	Portfolio – Children and Young People. Managing Director – Children and Young People. Elaine Devaney, Director of Children’s Social Care/Karen Brannick, Head of Adoption Now;	Periodic performance update report; previous report March 2021.
	Review of Northern Roots	To scrutinise the operation of Northern Roots which it is intended will be a Council owned entity to develop an Eco Park part funded by the Towns Fund.	Portfolio – Leader of the Council. Strategic Director – Communities and Reform Emma Barton, Director of Economy	Review of an Emerging Partnership to assess risk to the Council
Thursday 24 th March 2022	Performance report Quarter 3, 2021/22	To scrutinise Council performance against agreed performance measures	Portfolio – Leader of the Council. Strategic Director – Communities and Reform.	Service performance reporting.

			Matt Drogan, Head of Strategy and Performance.	
	MioCare Group – Performance Report	To scrutinise the performance of the MioCare Group	Portfolio - Health and Social Care. Karl Dean, Managing Director, Miocare Group	Annual Report consideration.
	Revenue Monitor and Capital Investment Programme 2021/22 Month 9	To scrutinise the Council’s financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting

PENDING ISSUES

Primary and Secondary School Performance – The Chair to meet and discuss with the Portfolio Holder and the Director of Education, Skills and Early Years the ongoing consideration by the Committee of these issues.	Portfolio – Children and Young People. Managing Director – Children and Young People. Richard Lynch, Director of Education, Skills and Early Years/Tony Shepherd, Head of Learning.	Periodic performance update report, previous report re secondary school performance, March 2021; primary school performance a ‘pending’ item on the 2020/21 Performance and Value for Money Select Committee work programme.
The impact of the proposed health integration on the Council and its future operations.	Portfolio-Health and Social Care. Mike Barker Strategic Director of Commissioning.	Budget and Performance Monitoring.